

## Wakulla County - Growth Figures - 5 Year Comparison

I General Facts		2002	2007
Population Estimates		24,938	30,861
Taxable Value of Property		812,613,269	1,571,761,713
Millage Rate		9.50	7.62
II General Fund Comparison		2002-03	2007-08
		Actual	Budgeted
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REVENUES by source			
Federal Revenue		320,380	316,116
State Revenue		2,273,458	3,945,711
Local Revenue			
	Ad Valorem Tax	5,453,808	11,389,537
	Other Fees	1,706,781	4,168,005
	Cash Forward	1,367,502	1,277,975
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Total General Fund		11,121,930	21,097,344
EXPENDITURES by department			
BOCC & Administration	General	425,342	695,299
Clerk of Court	Judicial	558,869	454,699
Property Appraiser	General	506,421	952,478
Tax Collector	General	452,107	635,995
Supervisor of Elections	General	210,537	375,756
Sheriff	Public Safety	5,505,212	10,281,852
Planning & Zoning	Building	147,549	373,580
Court Related	Judicial	232,146	171,994
General Admin & Human Services	General	1,268,818	3,136,876
Library	Culture & Recreation	207,000	405,503
Wakulla Airport	General	-	17,781
Agricultural Extension	Culture & Recreation	115,910	170,978
Facility Mgmt	General	62,453	105,360
Grants & Office of Mgmt & Budget	General	75,887	194,415
Probation	Judicial	89,186	190,016
Veteran Services	General	32,163	53,636
Parks & Recreation	Culture & Recreation	418,818	708,790
Capital Projects	General	680,304	-
Ambulance	Public Safety	-	1,766,837
Fire Dept	Public Safety	-	405,499
Transfers to Other Funds	W/W and Amb	133,210	-
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